

Decision Details

Decision Name	INTEGRATED PERFORMANCE REPORT, 2018/19 QUARTER 3
Date of Decision	14 February 2019
Decision maker	Cabinet
Describe the Decision taken	<p>That progress made against the Key Actions and Corporate Indicators in the Corporate Plan and current projects, as summarised in Appendix A (of the report now submitted) and detailed in Appendices B and C (of the report now submitted) be noted.</p> <p>That the financial performance at the end of December, as detailed in Appendices D (of the report now submitted) and the register of reviews of Commercial Investment Strategy propositions at Appendix E (of the report now submitted) be noted.</p>
What were the reasons for taking the Decision?	<p>The brief Members on progress against the Key Actions and Corporate Indicators listed in the Council's Corporate Plan for 2018/22 for the period 1 October – 31 December 2018. The report incorporates progress reporting for current projects being undertaken and Financial Performance Monitoring Suite information setting out the financial position at the end of December 2018.</p>
What alternative options were considered and rejected?	As outlined in report.
Conflict of interest and dispensation	None declared.
Is the decision a Key Decision?	No
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	N/A

Person Making this report

Habbiba Peacey

Decision will be effective the day after call-in expires. Call-in expires on

22 February 2019

Accompanying Documents

Item 3 - Q3 2018-19, Integrated Performance Report, January 2019 - Cabinet
Integrated Performance Report 2018-19 Quarter 3 - O&S Comments